

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Science				
Full Program Name: Biology	Course Prefix(s) within Program: BIOL	Budget Org Number:	Transfer/ Career Primary Mission: Transfer	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
Student Credit Hours	17,477	17,371	17,136	7.5%Transfer SCH
Student Head Count (Unduplicated)	3,945	3,937	3,821	
Average Class Size	21	21	20	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
% Student Completion	89.8	90.2	89.8	89.2%
% Student Success	86.3	86.4	85.5	81.5%
% Attrition	10.2	9.8	10.1	10.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	18	13	13
# of Part Time/Adjunct Faculty	23	25	27
Student Credit Hours by FT Faculty	4,677	3,933	3,968
Student Credit hours by PT Faculty	3,338	3,946	3,551
Student Enrollment by FT Faculty	1,260	1,029	1,063
Student Enrollment by PT Faculty	1,136	1,313	1,168
Cost per credit hour	\$137.75	\$141.65	\$129.10
Cost per student FTE	\$4,133	\$4,249	\$3,873
FY Expenditures	\$2,407,515	\$2,460,544	\$2,212,305
Revenue			
Tuition	\$1,379,035	\$1,348,223	\$1,401,808
KBOR Calculated State Share of Cost on percent received previous year		\$1,164,023	\$982,732

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day